

## PROJECTS NOT RECOMMENDED FOR FUNDING

Proj. No.	Project Name	Original Budget	Comments
<b>TRANSPORTATION PROJECTS:</b>			
T-28B(1)	Seattle Hill Road at 25th Ave SE Roundabout	1,000,000	Committee chose signal option instead of roundabout
T-28C	Seattle Hill Road at 32nd Ave SE Traffic Signal	450,000	Expensive & not needed within CFP time frame
T-29	Mill Creek Blvd at 153rd St SE Improvements	200,000	Not necessary
T-31A	9th Avenue SE Reconstruction	1,000,000	Too expensive for development potential of area
T-32	(Old) Seattle Hill Rd Reconstruction	2,000,000	Too expensive for development potential of area
T-44	Nickel Creek/(Old) Seattle Hill Rd Sidewalk Lighting	50,000	Not enough use to justify expense
T-54	Village Green Drive Guardrail	75,000	Too expensive for available resources
T-55	Mill Creek Blvd at 161 Street SE Traffic Signal	425,000	Too expensive & other solutions for ped xing (T-61)
T-56	Seattle Hill Rd at 35th Ave SE intersec imprvmnts	850,000	Too expensive for available resources
T-57	MC Blvd / VG Drive Channelization	25,000	Too expensive - not the demand for bike lanes
T-59	SR 527 Median Landscaping Replacement	500,000	Too expensive. Develop a more refined proposal.
T-64	Pedestrian Overpass on SR 527	750,000	Too expensive for available resources
T-66	Village Green Dr Sidewalk - Fairway to Country Club	520,000	Sidewalks exist on one side of VGD & crosswalks are
T-67	Village Green Dr Sdwalk - Vine Maple to Huckleberry	180,000	provided to access.
T-68	Mill Creek Rd Sidewalk - SR 527 to Emerald Hghts	600,000	Too expensive for available resources
T-69	Silver Crest Dr Sidewalk - 27th Dr SE to 35th Ave SE	1,250,000	Per annexation discussion, Local Imprvmnt District needs
<b>Transportation Project Totals</b>		<b>9,875,000</b>	
<b>PARK PROJECTS:</b>			
P-03B	Hillside Park Restroom (last phase of master plan)	325,000	Not suitable for this neighborhood park.
P-11	Nickel Creek Park Restroom (last phase of master pl)	275,000	Not suitable for this neighborhood park.
P-28A	Mill Creek Sports Park Expansion - design	650,000	Pending Strategic Plan Development
P-28B	Mill Creek Sports Park Expansion - construction	9,500,000	Pending Strategic Plan Development
P-42	Skate Park Expansion (rails on 20 x 70' conc pad)	35,000	Not necessary
P-43	Artificial turf fields on Everett SD prop.	1,100,000	Continue with SD discussions before allocating funding
<b>Park Project Totals</b>		<b>11,885,000</b>	
<b>FACILITY PROJECTS:</b>			
O-40	City Hall Signage - reloc. bldg wall sign + PD sign	25,000	Added \$5,000 to O-01 to move City Hall exterior wall sign
O-41	Community/Recreation Center (25ksf @ \$250/sf)	6,250,000	Pending Strategic Plan Development
<b>Facility Project Totals</b>		<b>6,275,000</b>	
<b>SURFACE WATER PROJECTS:</b>			
SW-13	Seattle Hill Rd Culvert Replacement at Nickel Crk	1,100,000	Not needed for 10+ years
SW-14	Penny Creek Culvert Replacement at Village Grn Dr	1,100,000	Not needed for 10+ years
SW-21	City Hall SWPPP Improvements	150,000	Not needed because PW Operations moving off site
<b>Surface Water Project Totals</b>		<b>2,350,000</b>	
<b>CFP Totals All Project Categories</b>		<b>30,385,000</b>	