

PROJECTS WITH REDUCED BUDGETS AND/OR SCOPES OF WORK

Proj. No.	Project Name	Original Budget	Final Budget	2011	2012	2013	2014	2015	2016	2017
TRANSPORTATION PROJECTS:										
T-34	Pavement Preservation Program	7,850,000	4,850,000	150,000	700,000	2,000,000	500,000	500,000	500,000	500,000
T-46	Ped Lighting - Village Green Dr at Country Club	90,000	40,000					40,000		
T-58	Citywide Traffic Signal Interconnect	250,000	50,000	50,000						
T-62	Pedestrian Improvements on SR 527 at 153rd St SE	125,000	25,000	25,000						
Transportation Project Totals		8,315,000	4,965,000	225,000	700,000	2,000,000	500,000	540,000	500,000	500,000
PARK PROJECTS:										
P-02B	Cougar Park Phase 2: cable ride near 148th St SE	125,000	50,000		50,000					
P-40	Temp parking on Dob/Rem prop's w/path to MCSP	250,000	50,000	50,000						
Park Project Totals		375,000	100,000	50,000	50,000	0	0	0	0	0
FACILITY PROJECTS:										
Facility Project Totals		0	0	0	0	0	0	0	0	0
SURFACE WATER PROJECTS:										
Surface Water Project Totals		0	0	0	0	0	0	0	0	0
CFP Totals All Project Categories		8,690,000	5,065,000	275,000	750,000	2,000,000	500,000	540,000	500,000	500,000